Status Report Better Spaces (Public Realm) Town Hall Env's: 28th November 2024 – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/	Key Milestone Tracker 28 th November 2024		
			A) Planned Sign Offs	Name	Planned Date	Opportunities	Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
			B) Planned Engagements	Nume					
Better Spaces (Public Realm) Town Hall Env's	TROs are planned for advertisement to public on 22nd Nov. CCLI date of 19th Feb 2025 in case of objections.	 Phase 1 works continue Creation of parking spaces at rear of Town Hall 	Stage: RIBA Equivalent Stage 3	Completed detailed Design for Phase 2	Nov 24		Key Milestone	Previous Forecast Date	Current Forecast Date
		3. Excavation underway of disabled bays on Wakefield					Next Cabinet Report		
Andy Raleigh		Old Road 4. TRO – local businesses contacted prior to public advertisement. 5. Work on Phase 2 design reconfiguring to accommodate mature tree in amphitheatre	A) Planned Sign Off's:	Phase 1 Complete (Town Hallway)	Jan 25		Invitation to Tender (MDT)	May 2024	ТВС
							Contract Award		
Funding Town Fund TBC KC Match TBC Total: £6.8m Forecast: £4.3m Gap: £0m Includes past expenditure.				Estimated Phase 2 Start – (Town Hall Apron)	Jan 25		Planning Application Submitted	N/A	N/A
							Planning Determination	N/A	N/A
							Next Consultation Start Date		
				Phase 3 Start (Memorial Gardens	Spring 25 May 25		Consultation Finish		
							Estimated Start	Jul-24	Aug-24
			B) Planned Engagements: TRO Public Consultation advert – Nov 24				Estimated Finish	Mar-25	Autumn- 25
							Project Closure	ТВС	
				and Longcauseway)			Stats Diversion Date		
				Phase 3 Completed	Autumn 25		Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
							Add as Required		
							Add as Required		
							Add as Required		